

FOR COUNTY PIMA

D .	Result (Lines A + B3 + C)	\$
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8/29/2006

JAILS EDUCATION PROGRAM
A.R.S. 15.913.01
FY 2007

COUNTY: PIMA

GROUP A

							DAILY						
BASE LEVEL		TOTAL		CAPITAL OUTLAY		BASE LEVEL		TOTAL	REGULAR	GROUP A	INSTRUCTIONAL DAYS	TOTAL GROUP A	
3,133.53	X 2	X .72	=	4,512.28	+ 72.00	=	4,584.28	/ 180	=	25.468	- 10.80	=	14.668 X
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= \$													

GROUP B

DISAB CATEG	DAILY										INSTRUCTIONAL		TOTAL
	BASE LEVEL	WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL	TOTAL	REGULAR	GROUP B	DAYS				
HI	3,133.53	X 5.771 X .72 =	13,020.19	+ 72.00 =	\$13,092.19 / 180 =	72.734	- 10.80 =	61.934	X	=			
MD_R	3,133.53	X 7.024 X .72 =	15,847.14	+ 72.00 =	\$15,919.14 / 180 =	88.440	- 10.80 =	77.640	X	=			
MD_SC	3,133.53	X 6.833 X .72 =	15,416.22	+ 72.00 =	\$15,488.22 / 180 =	86.046	- 10.80 =	75.246	X	=			
MD_SSI	3,133.53	X 8.947 X .72 =	20,185.70	+ 72.00 =	\$20,257.70 / 180 =	112.543	- 10.80 =	101.743	X	=			
OI_RES	3,133.53	X 4.158 X .72 =	9,381.04	+ 72.00 =	\$9,453.04 / 180 =	52.517	- 10.80 =	41.717	X	=			
OI_SC	3,133.53	X 7.773 X .72 =	17,536.99	+ 72.00 =	\$17,608.99 / 180 =	97.828	- 10.80 =	87.028	X	=			
PSD	3,133.53	X 4.595 X .72 =	10,366.97	+ 72.00 =	\$10,438.97 / 180 =	57.994	- 10.80 =	47.194	X	=			
ED_P	3,133.53	X 5.822 X .72 =	13,135.26	+ 72.00 =	\$13,207.26 / 180 =	73.374	- 10.80 =	62.574	X	=			
MMR	3,133.53	X 5.421 X .72 =	12,230.54	+ 72.00 =	\$12,302.54 / 180 =	68.347	- 10.80 =	57.547	X	=			
VI	3,133.53	X 5.806 X .72 =	13,099.16	+ 72.00 =	\$13,171.16 / 180 =	73.173	- 10.80 =	62.373	X	=			

TOTAL GROUP B

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TOTAL GROUP A AND B

(To page 1, Line C for single county programs, Line E for multiple county programs)

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